

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-124
Action Item
CTC Meeting: June 14-15, 2000

Agenda Item: 2.1a.(4)

Original Signed By
W. J. EVANS, Deputy Director
Finance
June 1, 2000

STIP AMENDMENT 98S-124 - ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the May 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment programs \$2,199,000 from the unprogrammed county shares for two new projects in Madera and Tuolumne counties and revises three existing projects in Fresno, San Benito and Santa Barbara counties.

RECOMMENDATION

Five Regional Transportation Planning Agencies are requesting the changes reflected in this amendment. The Department has reviewed the requests and prepared this amendment as a summary involving project changes that are consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as shown on Attachment A.

BACKGROUND

This amendment programs \$2,199,000 from the unprogrammed county shares of Madera and Tuolumne counties, and reprograms \$9,839,000 on three existing projects in the counties of Fresno, San Benito and Santa Barbara.

Attachment A lists the five projects programmed with Regional Improvement Program (RIP) funds in the counties of Fresno, Madera, San Benito, Santa Barbara, and Tuolumne. A summary of the impacts on each county's Unprogrammed County Share Balance is included under Attachment B.

FRESNO COUNTY

This amendment revises the programming of Congestion Mitigation and Air Quality (CMAQ) Match Reserve funding for FY's 2001 through 2004, to match delivery schedules for future CMAQ projects.

June 14-15, 2000

MADERA COUNTY

This amendment programs \$199,000 from Madera County's Unprogrammed Share Balance to be used as "State-only" matching dollars for various projects funded with Congestion Mitigation and Air Quality (CMAQ) funds in FY 2001.

SAN BENITO COUNTY

This amendment revises the programming of CMAQ Match Reserve funding for fiscal years (FY) 2001 through 2004, to match delivery schedules of future CMAQ projects.

SANTA BARBARA COUNTY

This amendment revises the programming of the County Road Overlay project in Santa Barbara County. Funds previously programmed for design are being reprogrammed to the construction component.

TUOLUMNE COUNTY

This amendment programs \$2,000,000 from Tuolumne County's Unprogrammed Share Balance to fund pavement rehabilitation projects on the following: Carter Street, Tuolumne Road North, Cherokee Road, Little Fuller Road, Soulsbyville Road, Longeway Road, Middlecamp Road, Main Street (Jamestown), Old Priest Grade, Phoenix Lake Road and Twain Harte Drive.

ATTACHMENTS

STIP AMENDMENT 98S-124

ATTACHMENT A

RIP Funds

(\$1,000)

County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Fresno	COFCG	loc	6L02	CMAQ Match Reserve	-4,563	0	-1,383	-350	-944	-943	-943	0	-4,563	0	0	0	0
Fresno	COFCG	loc	6L02	CMAQ Match Reserve	4,563	0	1,383	909	757	757	757	0	4,563	0	0	0	0
Fresno County Totals					0												
Madera	Madera CTC	loc	8850	CMAQ Match Reserve (State Only)	199	0	0	199	0	0	0	0	199	0	0	0	0
Madera County Totals					199												
San Benito	San Benito COG	loc	0938	CMAQ Match Reserve	-90	0	-30	-30	-15	-15	0	0	-90	0	0	0	0
San Benito	San Benito COG	loc	0938	CMAQ Match Reserve	90	0	30	0	30	0	30	0	90	0	0	0	0
San Benito County Totals					0												
Santa Barabra	Santa Barbara Co.	loc	2044	County Rd. overlay, rehabilitation	-5,186	0	0	-2,518	-2,668	0	0	0	-4,934	0	-252	0	0
Santa Barabra	Santa Barbara Co.	loc	2044	County Rd. overlay, rehabilitation	5,186	0	0	2,518	2,668	0	0	0	5,186	0	0	0	0
Santa Barbara County Totals					0												
Tuolumne	Tuolumne Co.	loc	9894	Local Roads rehabilitation	2,000	0	0	1068	932	0	0	0	1864	1	135	0	0
Tuolumne County Totals					2,000												
Grand Total					2,199												

STIP Amendment 98S-124
Impacts on Unprogrammed County Share Balances
as of March, 2000 CTC Meeting
(\$1,000)

Attachment B

County	Current County Share Balance thru March	Less County Shares from this Amendment	Less Proposed May, 2000 Action Items STIP NO.		New County Share Balance	New RIP Advance	Advance Project Development Element	Total Requested by this Amendment
Fresno	0	0			0			0
Madera	447	199			248			199
San Benito	699	0			699			0
Santa Barbara	1,818	0			1,818			0
Tuolumne	4,348	2,000			2,348			2,000
TOTALS		<u>2,199</u>				<u>0</u>	<u>0</u>	<u>2,199</u>